

City of Jacksonville, Florida
Request for Budget Transfer Form

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Exhibit 1
Page 1 of 2

Mayor's Office

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 19-20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate FY18 available fund balance within the Kathryn Hanna Park subfund, reduce the FY19 General Fund - GSD loan and place the funding into a contingency for Cure Violence program initial funding, pending the development of a completed scope of work and services. This BT reduces the General Fund - GSD loan to Kathryn Hanna Park subfund 1D2 from \$846,320 to \$82,037 with the remaining balance to be repaid as part of the FY20 budget.

Total Amount Appropriated: \$764,283.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-071

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/1/19	2/21/19	<i>[Signature]</i>	
Mayor's Office	FEB 2 5 2019		<i>[Signature]</i>	
Accounting Division	2/26/19	2/26/19	<i>[Signature]</i>	
Budget Division	2/21/19		<i>[Signature]</i>	

Date of Action By Mayor: FEB 2 5 2019

Approved: *[Signature]*

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE FEB 2 5 2019

JDF

RECEIVED
GENERAL ACCOUNTING

2019 FEB 25 PM 3:17

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$1,528,566.00						
Rev	1D2	Kathryn Hanna Park	Subfund Level Activity	Fund Balance Appropriation	\$764,283.00	JXSF1D2	38901				
Exp	011	General Fund - GSD	General Fund Loan to Hanna Park	General Fund Loan	\$764,283.00	TROU011T1D2	09191B				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$1,528,566.00						
Rev	1D2	Kathryn Hanna Park	Transfer From General Fund - GSD	General Fund Loan	\$764,283.00	TRIN1D2F011	38191B				
Exp	011	General Fund - GSD	Cure Violence Program	Contingency	\$764,283.00	JXRS011MACV	09910				